

2016 Sales Revenue (Expressed In Thousands of Dollars)								
Month	Revenue				Accumulated Revenue			
	2016	2015	Increase (Decrease)	YoY Change	2016	2015	Increase (Decrease)	YoY Change
Jan.	221,675	153,003	68,672	44.88%	221,675	153,003	68,672	44.88%
Feb.	188,226	178,401	9,825	5.51%	409,901	331,404	78,497	23.69%
Mar.	253,367	193,400	59,967	31.01%	663,268	524,804	138,464	26.38%
Apr.	208,838	199,940	8,898	4.45%	872,106	724,744	147,362	20.33%
May.	252,692	188,854	63,838	33.80%	1,124,798	913,598	211,200	23.12%
Jun.	163,735	261,357	-97,622	-37.35%	1,288,533	1,174,955	113,578	9.67%
Jul.	164,061	210,327	-46,266	-22.00%	1,452,594	1,385,282	67,312	4.86%
Aug.	161,289	192,442	-31,153	-16.19%	1,613,883	1,577,724	36,159	2.29%
Sept.	134,240	187,025	-52,785	-28.22%	1,748,123	1,764,749	-16,626	-0.94%
Oct.	164,323	174,233	-9,910	-5.69%	1,912,446	1,938,982	-26,536	-1.37%
Nov.	145,821	200,158	-54,337	-27.15%	2,058,267	2,139,140	-80,873	-3.78%
Dec.	124,558	254,890	-130,332	-51.13%	2,182,825	2,394,030	-211,205	-8.82%