

2015 Sales Revenue (Expressed In Thousands of Dollars)								
Month	Revenue				Accumulated Revenue			
	2015	2014	Increase (Decrease)	YoY Change	2015	2014	Increase (Decrease)	YoY Change
Jan.	153,003	136,834	16,169	11.82%	153,003	136,834	16,169	11.82%
Feb.	178,401	116,686	61,715	52.89%	331,404	253,520	77,884	30.72%
Mar.	193,400	122,583	70,817	57.77%	524,804	376,103	148,701	39.54%
Apr.	199,940	163,784	36,156	22.08%	724,744	539,887	184,857	34.24%
May.	188,854	178,685	10,169	5.69%	913,598	718,572	195,026	27.14%
Jun.	261,357	184,112	77,245	41.96%	1,174,955	902,684	272,271	30.16%
Jul.	210,327	207,038	3,289	1.59%	1,385,282	1,109,722	275,560	24.83%
Aug.	192,442	218,281	-25,839	-11.84%	1,577,724	1,328,003	249,721	18.80%
Sept.	187,025	180,165	6,860	3.81%	1,764,749	1,508,168	256,581	17.01%
Oct.	174,233	198,670	-24,437	-12.30%	1,938,982	1,706,838	232,144	13.60%
Nov.	200,158	174,879	25,279	14.46%	2,139,140	1,881,717	257,423	13.68%
Dec.	254,890	191,653	63,237	33.00%	2,394,030	2,073,370	320,660	15.47%