

2013 Sales Revenue (Expressed In Thousands of Dollars)								
Month	Revenue				Accumulated Revenue			
	2013	2012	Increase (Decrease)	YoY Change	2013	2012	Increase (Decrease)	YoY Change
Jan.	150,360	228,263	-77,903	-34.13%	150,360	228,263	-77,903	-34.13%
Feb.	184,250	222,038	-37,788	-17.02%	334,610	450,301	-115,691	-25.69%
Mar.	204,040	242,278	-38,238	-15.78%	538,650	692,579	-153,929	-22.23%
Apr.	243,004	232,680	10,324	4.44%	781,654	925,259	-143,605	-15.52%
May.	251,817	193,359	58,458	30.23%	1,033,471	1,118,618	-85,147	-7.61%
Jun.	222,833	220,157	2,676	1.22%	1,256,304	1,338,775	-82,471	-6.16%
Jul.	160,054	170,053	-9,999	-5.88%	1,416,358	1,508,828	-92,470	-6.13%
Aug.	167,331	182,880	-15,549	-8.50%	1,583,689	1,691,708	-108,019	-6.39%
Sept.	158,778	122,626	36,152	29.48%	1,742,467	1,814,334	-71,867	-3.96%
Oct.	140,485	134,730	5,755	4.27%	1,882,952	1,949,064	-66,112	-3.39%
Nov.	127,031	137,119	-10,088	-7.36%	2,009,983	2,086,183	-76,200	-3.65%
Dec.	140,410	162,339	-21,929	-13.51%	2,150,393	2,248,522	-98,129	-4.36%