

2012 Sales Revenue (Expressed In Thousands of Dollars)								
Month	Revenue				Accumulated Revenue			
	2012	2011	Increase (Decrease)	YoY Change	2012	2011	Increase (Decrease)	YoY Change
Jan.	228,263	185,756	42,507	22.88%	228,263	185,756	42,507	22.88%
Feb.	222,038	186,533	35,505	19.03%	450,301	372,289	78,012	20.95%
Mar.	242,278	209,127	33,151	15.85%	692,579	581,416	111,163	19.12%
Apr.	232,680	209,668	23,012	10.98%	925,259	791,084	134,175	16.96%
May.	193,359	211,213	-17,854	-8.45%	1,118,618	1,002,297	116,321	11.61%
Jun.	220,157	172,941	47,216	27.30%	1,338,775	1,175,238	163,537	13.92%
Jul.	170,053	187,346	-17,293	-9.23%	1,508,828	1,362,584	146,244	10.73%
Aug.	182,880	170,716	12,164	7.13%	1,691,708	1,533,300	158,408	10.33%
Sept.	122,626	156,521	-33,895	-21.66%	1,814,334	1,689,821	124,513	7.37%
Oct.	134,730	144,203	-9,473	-6.57%	1,949,064	1,834,024	115,040	6.27%
Nov.	137,119	132,707	4,412	3.32%	2,086,183	1,966,731	119,452	6.07%
Dec.	162,339	185,790	-23,451	-12.62%	2,248,522	2,152,521	96,001	4.46%