2026 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2026	2025	Increase (Decrease)	YoY Change	2026	2025	Increase (Decrease)	YoY Change
Jan.	340,323	261,272	79,051	30.26%	340,323	261,272	79,051	30.26%
Feb.	307,741	265,548	42,193	15.89%	648,064	526,820	121,244	23.01%
Mar.	311,246	266,842	44,404	16.64%	959,310	793,662	165,648	20.87%
Apr.	318,595	231,292	87,303	37.75%	1,277,905	1,024,954	252,951	24.68%
May.								
Jun.								
Jul.								
Aug.								
Sept.								
Oct.								
Nov.								
Dec.								