

2025 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2025	2024	Increase (Decrease)	YoY Change	2025	2024	Increase (Decrease)	YoY Change
Jan.	261,272	277,694	-16,422	-5.91%	261,272	277,694	-16,422	-5.91%
Feb.	265,548	263,703	1,845	0.70%	526,820	541,397	-14,577	-2.69%
Mar.	266,842	295,997	-29,155	-9.85%	793,662	837,394	-43,732	-5.22%
Apr.	231,292	286,755	-55,463	-19.34%	1,024,954	1,124,149	-99,195	-8.82%
May.	218,948	291,927	-72,979	-25.00%	1,243,902	1,416,076	-172,174	-12.16%
Jun.	263,848	296,919	-33,071	-11.14%	1,507,750	1,712,995	-205,245	-11.98%
Jul.	290,875	262,493	28,382	10.81%	1,798,625	1,975,488	-176,863	-8.95%
Aug.	275,126	273,961	1,165	0.43%	2,073,751	2,249,449	-175,698	-7.81%
Sept.	346,803	269,294	77,509	28.78%	2,420,554	2,518,743	-98,189	-3.90%
Oct.	355,173	236,267	118,906	50.33%	2,775,727	2,755,010	20,717	0.75%
Nov.	285,178	237,339	47,839	20.16%	3,060,905	2,992,349	68,556	2.29%
Dec.	319,238	248,868	70,370	28.28%	3,380,143	3,241,217	138,926	4.29%