

2025Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2025	2024	Increase (Decrease)	YoY Change	2025	2024	Increase (Decrease)	YoY Change
Jan.	261,272	277,694	-16,422	-5.91%	261,272	277,694	-16,422	-5.91%
Feb.	265,548	263,703	1,845	0.70%	526,820	541,397	-14,577	-2.69%
Mar.	266,842	295,997	-29,155	-9.85%	793,662	837,394	-43,732	-5.22%
Apr.	231,292	286,755	-55,463	-19.34%	1,024,954	1,124,149	-99,195	-8.82%
May.	218,948	291,927	-72,979	-25.00%	1,243,902	1,416,076	-172,174	-12.16%
Jun.	263,848	296,919	-33,071	-11.14%	1,507,750	1,712,995	-205,245	-11.98%
Jul.								
Aug.								
Sept.								
Oct.								
Nov.								
Dec.								