

2024Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2024	2023	Increase (Decrease)	YoY Change	2024	2023	Increase (Decrease)	YoY Change
Jan.	277,694	112,004	165,690	147.93%	277,694	112,004	165,690	147.93%
Feb.	263,703	98,236	165,467	168.44%	541,397	210,240	331,157	157.51%
Mar.	295,997	184,177	111,820	60.71%	837,394	394,417	442,977	112.31%
Apr.	286,755	157,232	129,523	82.38%	1,124,149	551,649	572,500	103.78%
May.	291,927	220,638	71,289	32.31%	1,416,076	772,287	643,789	83.36%
Jun.	296,919	216,453	80,466	37.17%	1,712,995	988,740	724,255	73.25%
Jul.	262,493	224,340	38,153	17.01%	1,975,488	1,213,080	762,408	62.85%
Aug.	273,961	257,156	16,805	6.53%	2,249,449	1,470,236	779,213	53.00%
Sept.	269,294	286,930	-17,636	-6.15%	2,518,743	1,757,166	761,577	43.34%
Oct.	236,267	316,680	-80,413	-25.39%	2,755,010	2,073,846	681,164	32.85%
Nov.	237,339	325,709	-88,370	-27.13%	2,992,349	2,399,555	592,794	24.70%
Dec.	248,868	294,549	-45,681	-15.51%	3,241,217	2,694,104	547,113	20.31%