

2023 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2023	2022	Increase (Decrease)	YoY Change	2023	2022	Increase (Decrease)	YoY Change
Jan.	112,004	290,401	-178,397	-61.43%	112,004	290,401	-178,397	-61.43%
Feb.	98,236	262,538	-164,302	-62.58%	210,240	552,939	-342,699	-61.98%
Mar.	184,177	286,258	-102,081	-35.66%	394,417	839,197	-444,780	-53.00%
Apr.	157,232	256,100	-98,868	-38.61%	551,649	1,095,297	-543,648	-49.63%
May.	220,638	225,721	-5,083	-2.25%	772,287	1,321,018	-548,731	-41.54%
Jun.	216,453	254,455	-38,002	-14.93%	988,740	1,575,473	-586,733	-37.24%
Jul.	224,340	190,831	33,509	17.56%	1,213,080	1,766,304	-553,224	-31.32%
Aug.	257,156	173,020	84,136	48.63%	1,470,236	1,939,324	-469,088	-24.19%
Sept.	286,930	158,239	128,691	81.33%	1,757,166	2,097,563	-340,397	-16.23%
Oct.	316,680	175,235	141,445	80.72%	2,073,846	2,272,798	-198,952	-8.75%
Nov.	325,709	147,708	178,001	120.51%	2,399,555	2,420,506	-20,951	-0.87%
Dec.	294,549	183,123	111,426	60.85%	2,694,104	2,603,629	90,475	3.47%