

2022 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2022	2021	Increase (Decrease)	YoY Change	2022	2021	Increase (Decrease)	YoY Change
Jan.	290,401	273,020	17,381	6.37%	290,401	273,020	17,381	6.37%
Feb.	262,538	274,574	-12,036	-4.38%	552,939	547,594	5,345	0.98%
Mar.	286,258	341,623	-55,365	-16.21%	839,197	889,217	-50,020	-5.63%
Apr.	256,100	288,878	-32,778	-11.35%	1,095,297	1,178,095	-82,798	-7.03%
May.	225,721	288,522	-62,801	-21.77%	1,321,018	1,466,617	-145,599	-9.93%
Jun.	254,455	318,661	-64,206	-20.15%	1,575,473	1,785,278	-209,805	-11.75%
Jul.	190,831	290,471	-99,640	-34.30%	1,766,304	2,075,749	-309,445	-14.91%
Aug.	173,020	315,199	-142,179	-45.11%	1,939,324	2,390,948	-451,624	-18.89%
Sept.	158,239	341,730	-183,491	-53.69%	2,097,563	2,732,678	-635,115	-23.24%
Oct.	175,235	302,871	-127,636	-42.14%	2,272,798	3,035,549	-762,751	-25.13%
Nov.	147,708	303,209	-155,501	-51.29%	2,420,506	3,338,758	-918,252	-27.50%
Dec.	183,123	269,763	-86,640	-32.12%	2,603,629	3,608,521	-1,004,892	-27.85%