

2021 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2021	2020	Increase (Decrease)	YoY Change	2021	2020	Increase (Decrease)	YoY Change
Jan.	273,020	217,250	55,770	25.67%	273,020	217,250	55,770	25.67%
Feb.	274,574	208,324	66,250	31.80%	547,594	425,574	122,020	28.67%
Mar.	341,623	224,061	117,562	52.47%	889,217	649,635	239,582	36.88%
Apr.	288,878	197,081	91,797	46.58%	1,178,095	846,716	331,379	39.14%
May.	288,522	193,321	95,201	49.25%	1,466,617	1,040,037	426,580	41.02%
Jun.	318,661	203,343	115,318	56.71%	1,785,278	1,243,380	541,898	43.58%
Jul.	290,471	216,211	74,260	34.35%	2,075,749	1,459,591	616,158	42.21%
Aug.	315,199	208,044	107,155	51.51%	2,390,948	1,667,635	723,313	43.37%
Sept.	341,730	220,135	121,595	55.24%	2,732,678	1,887,770	844,908	44.76%
Oct.	302,871	229,601	73,270	31.91%	3,035,549	2,117,371	918,178	43.36%
Nov.	303,209	238,210	64,999	27.29%	3,338,758	2,355,581	983,177	41.74%
Dec.	269,763	289,420	-19,657	-6.79%	3,608,521	2,645,001	963,520	36.43%