

2020 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2020	2019	Increase (Decrease)	YoY Change	2020	2019	Increase (Decrease)	YoY Change
Jan.	217,250	142,855	74,395	52.08%	217,250	142,855	74,395	52.08%
Feb.	208,324	136,370	71,954	52.76%	425,574	279,225	146,349	52.41%
Mar.	224,061	192,082	31,979	16.65%	649,635	471,307	178,328	37.84%
Apr.	197,081	210,175	-13,094	-6.23%	846,716	681,482	165,234	24.25%
May.	193,321	202,003	-8,682	-4.30%	1,040,037	883,485	156,552	17.72%
Jun.	203,343	206,141	-2,798	-1.36%	1,243,380	1,089,626	153,754	14.11%
Jul.	216,211	246,921	-30,710	-12.44%	1,459,591	1,336,547	123,044	9.21%
Aug.	208,044	233,977	-25,933	-11.08%	1,667,635	1,570,524	97,111	6.18%
Sept.	220,135	217,087	3,048	1.40%	1,887,770	1,787,611	100,159	5.60%
Oct.	229,601	276,836	-47,235	-17.06%	2,117,371	2,064,447	52,924	2.56%
Nov.	238,210	241,033	-2,823	-1.17%	2,355,581	2,305,480	50,101	2.17%
Dec.	289,420	225,429	63,991	28.39%	2,645,001	2,530,909	114,092	4.51%