

2019 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2019	2018	Increase (Decrease)	YoY Change	2019	2018	Increase (Decrease)	YoY Change
Jan.	142,855	209,421	-66,566	-31.79%	142,855	209,421	-66,566	-31.79%
Feb.	136,370	174,631	-38,261	-21.91%	279,225	384,052	-104,827	-27.30%
Mar.	192,082	178,827	13,255	7.41%	471,307	562,879	-91,572	-16.27%
Apr.	210,175	189,331	20,844	11.01%	681,482	752,210	-70,728	-9.40%
May.	202,003	190,062	11,941	6.28%	883,485	942,272	-58,787	-6.24%
Jun.	206,141	172,834	33,307	19.27%	1,089,626	1,115,106	-25,480	-2.28%
Jul.	246,921	150,812	96,109	63.73%	1,336,547	1,265,918	70,629	5.58%
Aug.	233,977	175,224	58,753	33.53%	1,570,524	1,441,142	129,382	8.98%
Sept.	217,087	132,378	84,709	63.99%	1,787,611	1,573,520	214,091	13.61%
Oct.	276,836	179,157	97,679	54.52%	2,064,447	1,752,677	311,770	17.79%
Nov.	241,033	166,511	74,522	44.76%	2,305,480	1,919,188	386,292	20.13%
Dec.	225,429	142,933	82,496	57.72%	2,530,909	2,062,121	468,788	22.73%