

2018 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2018	2017	Increase (Decrease)	YoY Change	2018	2017	Increase (Decrease)	YoY Change
Jan.	209,421	157,902	51,519	32.63%	209,421	157,902	51,519	32.63%
Feb.	174,631	137,160	37,471	27.32%	384,052	295,062	88,990	30.16%
Mar.	178,827	198,095	-19,268	-9.73%	562,879	493,157	69,722	14.14%
Apr.	189,331	183,311	6,020	3.28%	752,210	676,468	75,742	11.20%
May.	190,062	191,958	-1,896	-0.99%	942,272	868,426	73,846	8.50%
Jun.	172,834	187,978	-15,144	-8.06%	1,115,106	1,056,404	58,702	5.56%
Jul.	150,812	159,251	-8,439	-5.30%	1,265,918	1,215,655	50,263	4.13%
Aug.	175,224	165,747	9,477	5.72%	1,441,142	1,381,402	59,740	4.32%
Sept.	132,378	174,931	-42,553	-24.33%	1,573,520	1,556,333	17,187	1.10%
Oct.	179,157	186,023	-6,866	-3.69%	1,752,677	1,742,356	10,321	0.59%
Nov.	166,511	200,219	-33,708	-16.84%	1,919,188	1,942,575	-23,387	-1.20%
Dec.	142,933	194,534	-51,601	-26.53%	2,062,121	2,137,109	-74,988	-3.51%