

2017 Sales Revenue (Expressed In Thousands of Dollars)

Month	Revenue				Accumulated Revenue			
	2017	2016	Increase (Decrease)	YoY Change	2017	2016	Increase (Decrease)	YoY Change
Jan.	157,902	221,675	-63,773	-28.77%	157,902	221,675	-63,773	-28.77%
Feb.	137,160	188,226	-51,066	-27.13%	295,062	409,901	-114,839	-28.02%
Mar.	198,095	253,367	-55,272	-21.81%	493,157	663,268	-170,111	-25.65%
Apr.	183,311	208,838	-25,527	-12.22%	676,468	872,106	-195,638	-22.43%
May.	191,958	252,692	-60,734	-24.03%	868,426	1,124,798	-256,372	-22.79%
Jun.	187,978	163,735	24,243	14.81%	1,056,404	1,288,533	-232,129	-18.01%
Jul.	159,251	164,061	-4,810	-2.93%	1,215,655	1,452,594	-236,939	-16.31%
Aug.	165,747	161,289	4,458	2.76%	1,381,402	1,613,883	-232,481	-14.41%
Sept.	174,931	134,240	40,691	30.31%	1,556,333	1,748,123	-191,790	-10.97%
Oct.	186,023	164,323	21,700	13.21%	1,742,356	1,912,446	-170,090	-8.89%
Nov.	200,219	145,821	54,398	37.30%	1,942,575	2,058,267	-115,692	-5.62%
Dec.	194,534	124,558	69,976	56.18%	2,137,109	2,182,825	-45,716	-2.09%