

2016 年每月營業額(單位：新台幣仟元)

| 月份 | 營業收入 | | | | 累計營業收入 | | | |
|------|---------|---------|----------|---------------|-----------|-----------|----------|---------------|
| | 105 年 | 104 年 | 增減金額 | 年度增減 比率(%) | 105 年 | 104 年 | 增減金額 | 前期比較 增減(%) |
| 1 月 | 221,675 | 153,003 | 68,672 | 44.88% | 221,675 | 153,003 | 68,672 | 44.88% |
| 2 月 | 188,226 | 178,401 | 9,825 | 5.51% | 409,901 | 331,404 | 78,497 | 23.69% |
| 3 月 | 253,367 | 193,400 | 59,967 | 31.01% | 663,268 | 524,804 | 138,464 | 26.38% |
| 4 月 | 208,838 | 199,940 | 8,898 | 4.45% | 872,106 | 724,744 | 147,362 | 20.33% |
| 5 月 | 252,692 | 188,854 | 63,838 | 33.80% | 1,124,798 | 913,598 | 211,200 | 23.12% |
| 6 月 | 163,735 | 261,357 | -97,622 | -37.35% | 1,288,533 | 1,174,955 | 113,578 | 9.67% |
| 7 月 | 164,061 | 210,327 | -46,266 | -22.00% | 1,452,594 | 1,385,282 | 67,312 | 4.86% |
| 8 月 | 161,289 | 192,442 | -31,153 | -16.19% | 1,613,883 | 1,577,724 | 36,159 | 2.29% |
| 9 月 | 134,240 | 187,025 | -52,785 | -28.22% | 1,748,123 | 1,764,749 | -16,626 | -0.94% |
| 10 月 | 164,323 | 174,233 | -9,910 | -5.69% | 1,912,446 | 1,938,982 | -26,536 | -1.37% |
| 11 月 | 145,821 | 200,158 | -54,337 | -27.15% | 2,058,267 | 2,139,140 | -80,873 | -3.78% |
| 12 月 | 124,558 | 254,890 | -130,332 | -51.13% | 2,182,825 | 2,394,030 | -211,205 | -8.82% |