

2023年每月營業額(單位：新台幣仟元)

| 月份 | 營業收入 | | | | 累計營業收入 | | | |
|-----|---------|---------|----------|---------------|-----------|-----------|----------|---------------|
| | 112年 | 111年 | 增減金額 | 年度增減 比率(%) | 112年 | 111年 | 增減金額 | 前期比較 增減(%) |
| 1月 | 112,004 | 290,401 | -178,397 | -61.43% | 112,004 | 290,401 | -178,397 | -61.43% |
| 2月 | 98,236 | 262,538 | -164,302 | -62.58% | 210,240 | 552,939 | -342,699 | -61.98% |
| 3月 | 184,177 | 286,258 | -102,081 | -35.66% | 394,417 | 839,197 | -444,780 | -53.00% |
| 4月 | 157,232 | 256,100 | -98,868 | -38.61% | 551,649 | 1,095,297 | -543,648 | -49.63% |
| 5月 | 220,638 | 225,721 | -5,083 | -2.25% | 772,287 | 1,321,018 | -548,731 | -41.54% |
| 6月 | 216,453 | 254,455 | -38,002 | -14.93% | 988,740 | 1,575,473 | -586,733 | -37.24% |
| 7月 | 224,340 | 190,831 | 33,509 | 17.56% | 1,213,080 | 1,766,304 | -553,224 | -31.32% |
| 8月 | 257,156 | 173,020 | 84,136 | 48.63% | 1,470,236 | 1,939,324 | -469,088 | -24.19% |
| 9月 | 286,930 | 158,239 | 128,691 | 81.33% | 1,757,166 | 2,097,563 | -340,397 | -16.23% |
| 10月 | 316,680 | 175,235 | 141,445 | 80.72% | 2,073,846 | 2,272,798 | -198,952 | -8.75% |
| 11月 | 325,709 | 147,708 | 178,001 | 120.51% | 2,399,555 | 2,420,506 | -20,951 | -0.87% |
| 12月 | 294,549 | 183,123 | 111,426 | 60.85% | 2,694,104 | 2,603,629 | 90,475 | 3.47% |